West Haven City
CITY

Jun= 30, 2008
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the	he
budget of West Haven City City for the fiscal year ending	
budget of West Haven C. Ty City for the fiscal year ending	
June 20, 2007. A public hearing meeting the requirements specified in Utah C	
section (indicate which):	
10-6-113-118 (no increase in tax rate - final budget adopted by June 22);	
[] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)	
was held on June 20, , 2007 for all budgetary funds. Signed: Storen J Davis In (Budget Officer)	asure
Subscribed and sworn to this day (Budget \varthing{\Omega}fficer)	
of Guly , 20 07. NOTARY PUBLIC ANN SINGLETON 257 37th Street Ogden, UT 84408 My Commission Expires Mar. 11, State of Utah	2008

06-30-2008 Fiscal Year

GENERAL FUND REVENUES

A = = =	Sauras of Davierra	Prior Year Actual Revenue	Current Year	Ensuing Year
Account Number	Source of Revenue	06-30-2006	Estimate	Approved Budget Appropriation
Number		00-30-2000	Estillate	Appropriation
3100	TAXES			
3110	General Property Taxes - Current			
3120	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes	1,220,718.00	1,400,000.00	1,400,000.0
3140	Franchise Taxes	4,673.00	5,000.00	5,000.0
3150	Transient Room Tax			
3161.	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes			
3190	Penalties & Interest on Delinquent Taxes			
3191	Telecommunications Taxes	106,951.00	105,000.00	105,000.0
3192	Ramp Taxes		182,000.00	123,000.0
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	67,708.00	71,000.00	71,000.0
3220	Non-business Licenses & Permits		140,000.00	140,000.0
3221	Building, Structures, & Equipment	604,370.00	600,000.00	750,000.0
3222	Marriage Licenses	a trade de la companya della companya della companya de la companya de la companya della company		
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
		-		
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants		84,000.00	20,000.0
3350	State Shared Revenue			
3356	Class "B" Road Fund Allotment	206,258.00	220,000.00	220,000.0
3358	Liquor Fund Allotment	3,241.00	3,500.00	3,500.0
3370	Grants from Local Units:			
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6/30/2008 Fiscal Year

GENERAL FUND REVENUES

	E LOUD KE A FUGER	Prior Year		Ensuing Year
Account	Source of Revenue	Actual Revenue	Current Year	Approved Budget
Number	bource of Revenue	06-30-2006	Estimate	Appropriation
Number		00-30-2000	Datimate	Appropriation
3400	CHARGES FOR SERVICES			· · · · · · · · · · · · · · · · · · ·
3410	Administrative Charges WHSSD	68,394.00	73,200.00	73,200.00
3411	Court Costs, Fees & Charges (Clerk)	00,551.00	75,200.00	75,200.00
3412	Recording of Legal Documents (Recorder)			•
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Maintenance Charges WHSSD	79,800.00	85,200.00	85,200.00
3421	Special Police Services	77,000.00	03,200.00	03,200.00
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Road Impact Fees	561,522.00	780,000.00	1,000,000.00
3431	Street, Sidewalk & Curb Repairs	301,322.00	780,000.00	1,000,000.00
3432	Parking Meter Revenue		···	
3433	Street Lighting Charges			
3440	Sanitation			· · · · · · · · · · · · · · · · · · ·
3441	Storm Water Impact Fees	144,851.00	170,000.00	220,000.00
3442	Street Sanitation Charges	144,651.00	170,000.00	220,000.00
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			 .
3450	Health			
3470	Park Impact Fees	184,005.00	290,000.00	290,000.00
3470	West Haven Heritage Days	19,006.00	12,000.00	12,000.00
3471	Park Rental Fees	5,516.00	5,000.00	5,000.00
3474	Recreation Sales and Concessions	3,310.00	15,000.00	15,000.00
3474	Recreation Fees	80,511.00	75,000.00	100,000.00
3476	Football Donations	60,311.00	3,000.00	3,000.00
3480	Cemeteries	-	3,000.00	3,000.00
3490	Miscellaneous Services:	4,729.00	5,000.00	5,000.00
3490	Storm Water Utility Fee	102,020.00	105,000.00	110,000.00
3491	Subdivision Reimbursements	5,633.00	20,000.00	20,000.00
3492	Subdivision Kennouisements	3,033.00	20,000.00	20,000.00
3500	FINES AND FORFEITURES			
	Fines	90,405.00	100,000.00	100,000.00
3520	Forfeitures	70,405.00	100,000.00	100,000.00
3320	Policitates			
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3600	MISCELLANEOUS REVENUE			· · · · · · · · · · · · · · · · · · ·
3610	Interest Earnings	67,551.00	100,000.00	70,000.00
3620	Rents & Concessions	0,,001,00		
3640	Sale of Fixed Assets - Compensation for Loss	196,015.00		
3650	Sale of Materials & Supplies	150,015.00		··
3670	Sales of Bonds		· ·	
3680	Other Financiing - Capital Lease Obligations			
2000	Other I manering - Capital Lease Conganons	<u> </u>		

06-30-2008 Fiscal Year

GENERAL FUND REVENUES

		Prior Year		Ensuing Year
Account	Source of Revenue	Actual Revenue	Current Year	Approved Budget
Number		06-30-2006	Estimate	Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: Road Impact Fee Reserves		5,000.00	
3820	Transfer from: Park Impact Fee Reserves		20,000.00	
3830	Transfer from: Storm Drain Impact Fee Res		130,000.00	80,00 0.00
3840	Transfer from: Storm Drain Uitility Reserves		85,000.00	10 6,00 0.00
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropr.			
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3890	Beg. General Fund Bal. to be Appropriated		290,000.00	1,297,700.00
				· · · · · · · · · · · · · · · · · · ·
	TOTAL REVENUES	3,823,877.00	5,178,900.00	6,429,600.00
		2,325,577.00	-,-,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,.25,000100
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6/30/2008 Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 06-30-2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	CENTED AT COMPANIENT		T	· · · · · · · · · · · · · · · · · · ·
4100	GENERAL GOVERNMENT			
4110	Legislative	39 145 00	40,000,00	07 200 00
4111	Commission or Council Youth Council	38,145.00 2,839.00	40,000.00 5,600.00	97,200.00 5,600.00
4112	Ordinances & Proceedings	2,839.00	3,000.00	3,000.00
4113	Judicial			
4120				····
4121	City & Precint Courts Juvenile Court			
4122	District & Circuit Courts	-		
4124	Law Library			
	Executive & Central Staff Agencies Executive			
4131				
4132	Boards & Commissions	23,827.00	30,000.00	30,000.00
4133	Office Supplies	23,827.00	30,000.00	30,000.00
4134	Personnel Production		···	
4135	Budgeting			the second secon
4136	Data Processing		-	
4137	Microfilming			
4140	Administrative Agencies	2,500.00	4,000.00	4,000.00
4141	Auditor	2,300.00	4,000.00	4,000.00
4142	Clerk	25 440 00	40,000.00	42,000.00
4143	Treasurer	35,440.00	132,000.00	170,000.00
4144	Recorder	115,078.00	64,000.00	67,000.00
4145	Attorney	53,369.00		55,000.00
4146	WHSSD Recorder	50,342.00	52,800.00	33,000.00
4147	Assessor	77.266.00	100,000.00	114,000.00
4150	Non-Departmental	77,266.00		100,000.00
4160	General Governmental Buildings	1,507,339.00 4,533.00	220,000.00	10,000.00
4170	Elections	97,254.00	120,000.00	123,000.00
4180	Planning & Zoning-Engineering	17,611.00	20,000.00	41,400.00
4181	Planning Commission	18,889.00	20,000.00	30,000.00
4190	Education & Community Promotion	35,343.00	45,000.00	45,000.00
4191	Heritage Days	22,901.00	20,000.00	20,000.00
4192	Building Maintenance	36,756.00	67,800.00	70,000.00
4193	Building Utilities	30,/30.00	07,800.00	/0,000.00
4200	PUBLIC SAFETY	270,994.00	285,044.00	300,000.00
4210	Police Department	6,952.00	12,000.00	15,000.00
4211	Crossing Guards	10,000.00	10,000.00	10,000.00
4218	Liquor Law Enforcement	10,000.00	10,000.00	10,000.00
4220	Fire Department			
4230	Corrections (Jail)	88,736.00	100,000.00	80,000.00
4240	Protective Inspection	80,730.00	100,000.00	00,000.00
4250	Other Protective			
4252	Agricultural Inspection	12 (29 00	15 000 00	17 000 00
		13,638.00	15,000.00	17,000.00
4253 4254	Animal Control & Regulation Flood Control	13,638.00	15,000.00	17,

4255	Emergency Services (Civil Defense)		· · · · · · · · · · · · · · · · · · ·

6/30/2008 Fiscal Year

GENERAL FUND EXPENDITURES

GENERA	AL FUND EXPENDITURES	Prior Year		Ensuing Year
Account	Nature of Expenditure	Actual Expenditures	Current Year	Approved Budget
Number	-	06-30 -2 006	Estimate	Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
				· ·
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	285,508.00	429,730.00	438,200.00
4415	Class "B" Road Program	165,607.00	398,700.00	252,00 0.00
4416	Capital Outlay Roads	14,500.00	84,000.00	169,000.00
4417	Road Impact Fee Expenditures		785,000.00	1,000,000.00
4420	Sanitation			
4430	Sewage Collection & Disposal		200,000,00	200.000.00
4440	Storm Drain Impact Fee Expenditures	20.007.00	300,000.00 190,000.00	300,000.00 216,000.00
4450	Storm Drain Maintenance	20,887.00	190,000.00	210,000.00
4500	PARKS, RECREA. & PUBLIC PROPERTY	***		
4510	Park & Park Areas	40,767.00	305,000.00	748,200.00
4520	Parkway	23,339.00	174,000.00	310,000.00
4540	Park Lighting	25,55,66		
4560	Recreation & Culture	148,393.00	165,000.00	187,000.00
4561	Ramp Tax Expenditures	- 10,000	182,000.00	123,000.00
4580	Libraries		- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
4590	Cemeteries			
46 00	COMMUNITY & ECONOMIC DEVEL.			
46 10	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing		20.000.00	20.000.00
4650	Economic Development & Assistance	7,332.00	20,000.00	20,000.0
46 60	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest	211,167.00	722,226.00	1,200,000.00
- 47,10	I I Molpai and Interest			
	:			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			

6/30/2008 Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	<u> -</u>	Prior Year Actual Expenditures 06-30-2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4960	Miscellaneous	12,504.00	20,000.00	20,000.00
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	364,121.00		
	TOTAL EXPENDITURES	3,823,877.00	5,178,900.00	6,429,600.00
		 		
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